

Highview School Council Annual Report

ANNUAL REPORT Highview Elementary School

June 2026

To our Highview School Council,

As we conclude a successful school year, we would like to express our sincere gratitude for your unwavering support and active involvement. Your dedication has been instrumental in fostering a vibrant and nurturing environment for our students.

I would like to thank our School Council members this year for their efforts and dedication. This year members of School Council included: Heather Harms-Chair, Sandra Montgomery-Co-Chair, Jenny Bognar-Treasurer, Serene Hunt-Secretary.

Throughout the year, we have achieved numerous milestones and embarked on exciting initiatives, all made possible by your contributions and enthusiasm. From enriching educational programs to community-building events, your participation has been invaluable. This year our School Council supported Highview through the following fundraising initiatives: bi-weekly pizza days, Spirit Wear, Domino's Hot Lunches, Value Village Clothing Drive, Cinnabon, Holiday Gift Shop, Move Nights, Stacked Pancake, Little Caesar's, and the Satellite Garden Plant fundraiser. As a result of this support, we were able to make some exciting purchases! We purchased a giant new screen for our gymnasium as well as a new sound system! We now have ten laptops that are available to all classes and will help prepare our Grade 8s in their transition to secondary school. We have created a Math Manipulative Library to support Differentiated Instruction and targeted small group intervention. In addition, we have appreciated the support with trips and events in the school. Including Jungle Sport, payments for bussing, tournament fees, as well as in-school events such as our Olympics Day and up-coming Play Day.

We are pleased to report that our school council meetings have been a cornerstone of our collaborative efforts. These meetings have provided a platform for sharing ideas and discussing important matters. Your insights and perspectives have greatly influenced our decisions and helped shape the direction of our school.

As we look forward to the next academic year, we encourage you to continue your active involvement. Your presence at our school council meetings is crucial, and we warmly invite you to join us in these gatherings. Together, we can continue to create a nurturing and inspiring environment for our children. The first School Council Meeting, and election date, for the 2026-2027 School year will take place on Wednesday, September 23rd at 6:15 pm.

Thank you once again for your support and commitment. We wish you a restful and enjoyable summer break.

Annual Financial Report Highview Elementary

Sources and Uses of Project Funds as of June 9, 2026

Cash on hand for projects at the beginning of the period (September 1, 2025)	\$ 8092.22
Add revenues: Net funds raised (see Analysis 1 below)	<u>\$ 54396.43</u>

Subtract expenditures: Project expenditures (see Analysis 2 below)	\$53231.56
Project cash on hand at the end of the period (June 9, 2026)	\$9257.09

Analysis 1: Net Funds Raised

Activity	Expenditure	Receipts	Net Proceeds
Cinnabon	\$3593.00	\$4315.00	\$722.00
Domino's Hot Lunch	\$6566.70	\$7424.50	\$857.80
Holiday Market	\$6608.90	\$6608.90	\$0
Little Caesar's	\$3756.00	\$4648.00	\$892.00
Movie nights	\$286.62	\$550.00	\$263.38
Pizza days	\$17891.83	\$21,282.50 - balance forward \$334.71	\$3725.38
Raise the Dough	\$67.92	\$280.00	\$212.08
Satellite Garden Centre	\$1025.45	\$1387.00	\$361.55
Spirit Wear	\$2952.46	\$2952.46	0
Stacked pancakes	\$1108.50	\$1108.50	0
Value Village	\$86.87	\$425.75	\$338.88
Eco Initiatives	0	0	\$953.87
SC Enhancement Donations	\$106.46	Balance forward \$1874.95	\$1768.49
SC School Council Purchases	\$2781.95	\$2597.60 - balance forward \$184.35	0
SC Trip Subsidy	\$1092.66	\$245.48 - balance forward \$8.84	(-\$838.34)
24-25 Pizza Profits	\$4480.40	\$4480.40	0
ZZ School Council Purchases	Negative balance forward \$134.74	\$134.74	0
ZZ SC fundraising	\$1098.00	\$1098.00	0
Totals	\$47925.32	\$53825.69	\$9257.09

Analysis 2: Project Expenditures

Project	Expenditure
Movie night food purchases	\$165.29
5 insulated bags for pizza day deliveries	\$186.95
2 canopy tents for outdoor events	\$327.64
Playday freezies	\$115.19
Attridge bus for junior track and field trip	\$213.57
Zoetic Theatre intermediate trip \$10 per student subsidy	\$582.20
Splitsville junior class trip \$10 per student subsidy	\$1520.00
Zoetic Theatre primary/kindergarten \$10 per student subsidy	\$590.00
Total	\$3700.84